



# Cambridge and Coleridge Athletic Club Reports 2022

Cambridge and Coleridge Athletic Club is a  
Charitable Incorporated Organisation:

A club run by the members, for the members.

Keith Clarke, 17<sup>th</sup> October 2022



# Chair's report

KEITH CLARKE, CHAIR

# 2022 Summary

- ▶ Membership
  - ▶ ~710 paying members (up from ~680)
  - ▶ With ~50+ registered volunteers
- ▶ Competitions
  - ▶ First full season post-Covid
  - ▶ Number of competitors is still down versus 2019, but growing gradually
- ▶ Performances
  - ▶ Too many excellent performances to list here
  - ▶ Club records are still being beaten
  - ▶ C&C podium places at county, regional, national and international level
  - ▶ From u13 to masters (age 35+)

# Club Operations

- ▶ Membership system
  - ▶ The STG system had served us well for many years, however many alternatives now available
  - ▶ In March a small team transferred the entire membership to 'Membership mojo' a system built by an athletics club and used by many others
  - ▶ It has halved our costs and reduced administration effort
  - ▶ We have also made available a system to support those needing extra assistance to pay their membership subscriptions
- ▶ Committee
  - ▶ We decided to co-opt members to represent younger athletes and para athletes
    - ▶ Thank you to Jenny Leggate and Esther Leighton
  - ▶ A succession sub-committee carried out a successful recruitment for a new Chair!

# Your prospective Chair

► Peter Thompson





# Monday evening Junior Academy

- ▶ Re-launched the Junior academy in March this year after two years of disruption
  - ▶ Over 100 young athletes inducted into the club
  - ▶ But the waiting list is still 100+
- ▶ Recruitment of coaching assistants on-going
  - ▶ crucial to maximising the quality of experience for the young athletes
  - ▶ And the total capacity
- ▶ Steve Vandermark has agreed to be the Junior Academy portfolio holder for the year ahead
- ▶ Any questions, email Steve on [Monday@cambridgeandcoleridge.org.uk](mailto:Monday@cambridgeandcoleridge.org.uk)

# Cambourne 10k

- ▶ C&C's only fund-raising event
- ▶ Held on 12<sup>th</sup> April 2022, just 6 months after the 2021 edition
- ▶ Gordon Aspin continues as Race Director
- ▶ Over 450 registered to run
- ▶ Over £4,000 surplus donated to partners and the C&C Trust



# Welfare and Safeguarding



- ▶ Gill Bridger, our Welfare Officer, would like to create a Welfare team
  - ▶ To provide cover for each other when unavailable
  - ▶ To broaden the awareness of the different areas of the club's activities
  - ▶ To act as a team when dealing with incidents.
- ▶ Could suit a parent of an athlete at the club or an adult athlete
- ▶ And/or has experience with welfare and safeguarding
- ▶ Please email [welfare@cambridgeandcoleridge.org.uk](mailto:welfare@cambridgeandcoleridge.org.uk) if you could be part of the team





# Treasurer's report

ED HALL, TREASURER



# Results for the YE 31 March 2022

Subscription and induction fees	46,496	
Donations	1,500	
Clothing sales	3,526	
<b>Total income</b>	<b>51,522</b>	
Track hire	20,325	44%
Affiliations	8,778	19%
Match fees & expenses	5,511	
Other expenses	10,467	23%
<b>Total expenses</b>	<b>45,081</b>	
<b>Surplus for the year</b>	<b>6,441</b>	
<b>Cambourne 10K surplus</b>	<b>2,736</b>	

- Surplus of £6,441 (FY21: Deficit £7,591)
- Cambourne 10K surplus of £2,736 added to Trust fund
- Track costs represent 44% of subscription income
- New track sessions on Wednesday and Saturday
- England Athletics subscriptions represent 19% of subscription income
- Fixed costs represent 63% of subscription income
- Donations of £1,500 to support the Club during Covid.
- FY23 subscriptions and expenses on budget half way through the year

# Subscription proposal



Fees from 1 January 2023

Standard subscription	£78 (2022: £75) 4% increase
Second claim	£62 (2022: £60) 3% increase
Students	£55 (2022: £57) 3.5% increase

Significant cost increases:

Track costs increasing 13%

England Athletics £1 (8% increase)

Based on 700 members



# Motion to change the Constitution

- ▶ Existing words, Section 18.2 of the CIO Constitution (2017)
  - ▶ “A Trustee who has served as Chair for **five** consecutive years may not be reappointed for a **sixth** consecutive year save that, in exceptional circumstances, the Members may resolve to disapply this restriction for a maximum of a further **five** years.”
- ▶ Proposed words
  - ▶ “A Trustee who has served as Chair for **three** consecutive years may not normally be reappointed for a **fourth** consecutive year save that, in exceptional circumstances, the Members may resolve to disapply this restriction for a maximum of a further **three** years.”
- ▶ Proposed by the Committee



# Election of Officers and Committee 2022-23



# Officer Committee Nominations

- ▶ President      Neil Costello
- ▶ Chair            Peter Thompson
- ▶ Treasurer      Edward Hall
- ▶ Membership Secretary      - Marie Whittle
- ▶ Portfolios:
  - ▶ Track & Field – Steve Green
  - ▶ Endurance – Chris Hurcomb
  - ▶ Coaching – Stu Dunlop
  - ▶ Young Athletes – Steve Vandermark
  - ▶ Welfare Officer – Gill Bridger
- ▶ Member without Portfolio – Mo Park
- ▶ Co-opted members
  - ▶ Carol Wright (Officials' representative)
  - ▶ Jenny Leggate (Young athletes' rep.)
  - ▶ Abby Anghileri (Committee Secretary)



Thank you – time for information  
Q&A