

Cambridge and Coleridge Athletic Club Reports 2022

Cambridge and Coleridge Athletic Club is a Charitable Incorporated Organisation:

A club run by the members, for the members.

Keith Clarke, 17th October 2022



Chair's report

KEITH CLARKE, CHAIR

2022 Summary

Membership

- ~710 paying members (up from ~680)
- ► With ~50+ registered volunteers

Competitions

- First full season post-Covid
- Number of competitors is still down versus 2019, but growing gradually

Performances

- ▶ Too many excellent performances to list here
- Club records are still being beaten
- C&C podium places at county, regional, national and international level
- From u13 to masters (age 35+)

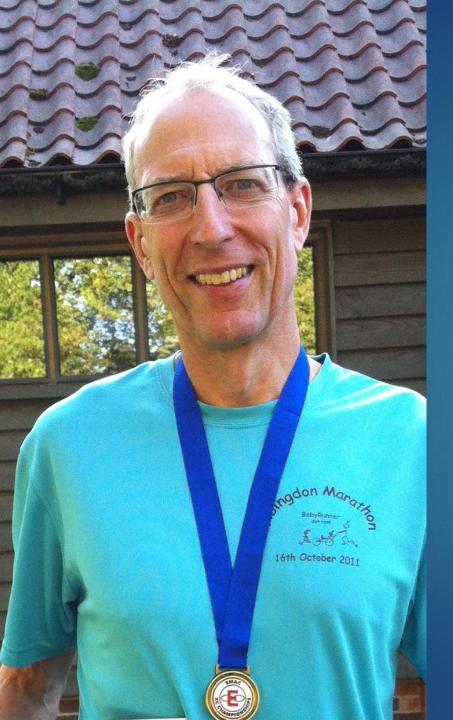
Club Operations

Membership system

- The STG system had served us well for many years, however many alternatives now available
- In March a small team transferred the entire membership to 'Membership mojo' a system built by an athletics club and used by many others
- It has halved our costs and reduced administration effort
- We have also made available a system to support those needing extra assistance to pay their membership subscriptions

Committee

- We decided to co-opt members to represent younger athletes and para athletes
 - ▶ Thank you to Jenny Leggate and Esther Leighton
- A succession sub-committee carried out a successful recruitment for a new Chair!





Your prospective Chair

▶Peter Thompson



Monday evening Junior Academy

- Re-launched the Junior academy in March this year after two years of disruption
 - Over 100 young athletes inducted into the club
 - ▶ But the waiting list is still 100+
- Recruitment of coaching assistants on-going
 - crucial to maximising the quality of experience for the young athletes
 - And the total capacity
- Steve Vandermark has agreed to be the Junior Academy portfolio holder for the year ahead
- Any questions, email Steve on <u>Monday@cambridgeandcoleridge.org.uk</u>

Cambourne 10k

- ► C&C's only fund-raising event
- ► Held on 12th April 2022, just 6 months after the 2021 edition
- Gordon Aspin continues as Race Director
- Over 450 registered to run
- Over £4,000 surplus donated to partners and the C&C Trust







- Gill Bridger, our Welfare Officer, would like to create a Welfare team
 - ▶ To provide cover for each other when unavailable
 - ▶ To broaden the awareness of the different areas of the club's activities
 - ▶ To act as a team when dealing with incidents.
- Could suit a parent of an athlete at the club or an adult athlete
- And/or has experience with welfare and safeguarding
- Please email <u>welfare@cambridgeandcoleridge.org.uk</u> if you could be part of the team



Treasurer's report

ED HALL, TREASURER

Results for the YE 31 March 2022



| Subscription and induction fees | 46,496 | |
|---------------------------------|--------|-----|
| Donations | 1,500 | |
| Clothing sales | 3,526 | |
| Total income | 51,522 | |
| | | |
| Track hire | 20,325 | 44% |
| Affiliations | 8,778 | 19% |
| Match fees & expenses | 5,511 | |
| Other expenses | 10,467 | 23% |
| Total expenses | 45,081 | |
| Surplus for the year | 6,441 | |
| | | |
| Cambourne 10K surplus | 2,736 | |

- Surplus of £6,441 (FY21: Deficit £7,591)
- Cambourne 10K surplus of £2,736 added to Trust fund
- Track costs represent 44% of subscription income
- New track sessions on Wednesday and Saturday
- England Athletics subscriptions represent
 19% of subscription income
- Fixed costs represent 63% of subscription income
- Donations of £1,500 to support the Club during Covid.
- FY23 subscriptions and expenses on budget half way through the year





Fees from 1 January 2023

 Standard subscription
 £78 (2022: £75) 4% increase

 Second claim
 £62 (2022: £60) 3% increase

 Students
 £55 (2022: £57) 3.5% increase

Significant cost increases: Track costs increasing 13% England Athletics £1 (8% increase)

Based on 700 members



Motion to change the Constitution

- Existing words, Section 18.2 of the CIO Constitution (2017)
 - ► "A Trustee who has served as Chair for five consecutive years may not be reappointed for a sixth consecutive year save that, in exceptional circumstances, the Members may resolve to disapply this restriction for a maximum of a further five years."
- Proposed words
 - "A Trustee who has served as Chair for three consecutive years may not normally be reappointed for a fourth consecutive year save that, in exceptional circumstances, the Members may resolve to disapply this restriction for a maximum of a further three years."
- Proposed by the Committee



Election of Officers and Committee 2022-23

Officer Committee Nominations



- President Neil Costello
- ► Chair Peter Thompson
- Treasurer Edward Hall

- Membership Secretary Marie Whittle
- Portfolios:
 - Track & Field Steve Green
 - ▶ Endurance Chris Hurcomb
 - Coaching Stu Dunlop
 - Young Athletes Steve Vandermark
 - Welfare Officer Gill Bridger
- Member without Portfolio Mo Park
- Co-opted members
 - Carol Wright (Officials' representative)
 - Jenny Leggate (Young athletes' rep.)
 - Abby Anghileri (Committee Secretary)



Thank you – time for information Q&A