



# Cambridge and Coleridge Athletic Club Reports 2020

Keith Clarke, November 2020



# Chair's report

KEITH CLARKE, CHAIR

# 2020 Summary

- ▶ Lockdown hit in March and it was soon clear that there would be no group training or competitions for some time.
- ▶ The club took the decision to extend all memberships by nearly 4 months to account for the lockdown period April-July
- ▶ A enormous collective effort was made to get people back on track in August following stringent Covid-safe guidelines
  - ▶ Thank you to all involved
  - ▶ And a special thank you to those coaches who were able to provide virtual training opportunities right the way through lockdown
- ▶ All outdoor competitions were cancelled until September
- ▶ Performances
  - ▶ At the British Indoor Championships in February we celebrated a double success: Holly Archer was crowned 1500m champion and Tom Keen was second in the Men's 1500m as an U20 still too.
  - ▶ Roll forward to September, Marc Scott took Gold at the outdoor British Championships in the 5000m
  - ▶ There were many other individual and team performances of merit in a very shortened season

# Monday evening Junior Academy

- ▶ Just before lockdown in early March we ran a mini-competition as an induction for the Junior Academy
  - ▶ Many parents volunteered to help run the events
  - ▶ Many new athletes turned out
  - ▶ The evening was a great success and looked like it would set us up well for the season ahead.
  - ▶ Alas, lockdown intervened
- ▶ Covid rules allowing we would hope to run a similar evening in 2021 as it proved to be a great way to get engagement from new parents and athletes

# Para Athletics



- ▶ A dedicated storage unit now holds our race runners and wheelchairs
- ▶ The group now have exclusive use of the track from 6pm on Wednesdays
  - ▶ The committee agreed to fund this for a year from the donated funds
- ▶ The opportunity is to become the regional centre for this type of para athletics
- ▶ Coaches and helpers would be very appreciated:
  - ▶ Email: Neil Costello <neilzcostello@gmail.com>

# An update on donations

- ▶ After receiving the large donations in 2018 and 2019, Mo Park led a small team to investigate options for spending the remaining money wisely
- ▶ We were ready to review the ideas in March when lockdown occurred.
- ▶ We will pick this up again early in 2021.
- ▶ Any further ideas, please use send your thoughts to:
  - ▶ [investideas@cambridgeandcoleridge.org.uk](mailto:investideas@cambridgeandcoleridge.org.uk)



# Treasurer's report

ED HALL, TREASURER



# Cambridge & Coleridge Athletic Club

## Accounts for the year ended 31 March 2020

### Highlights

Income	YE 31.3.20	YE 31.3.19	% change
Net Subscription income	£41,553	£45,163	-8%
Grants & donations	£45,061	£16,040	
Clothing sales	£2,809	£3,204	-12%
Other (including induction fees)*	£3,196	£2,164	48%
Refreshment sales**	£2,120	£462	360%
Total net income excluding one off grants/donations	£49,678	£50,993	-2.6%
* Young athlete induction fees £30 each			
** Home match snacks/drinks			





# Cambridge & Coleridge Athletic Club

## Accounts for the year ended 31 March 2020

### Highlights - 2

Expenditure	YE 31.3.20	YE 31.3.19	% change
Track hire*	£17,927	£16,043	12%
Affiliation fees	£11,860	£11,165	
Entry and match fees	£9,736	£9,120	7%
Clothing purchases	£2,531	£2,486	
Coaching courses	£1,978	£1,317	50%
Equipment costs	£19,896	£1,076	
Admin costs (inc. website)	£5,013	£5,659	-11%
Social events	£1,050	£2,133	-51%
Total (excluding equipment costs)	£50,095	£47,923	4.5%
Surplus/(Deficit) w/o exceptionals	(£417)	£3,070	
* Additional Eddington fees and University 5% increase			

# Cambridge & Coleridge Athletic Club

## Accounts for the year ended 31 March 2020



- Overall – net deficit in line with expectations
- Subscription income decreasing as membership decreases slightly – some replacement by increased induction fees for young athletes
- Donation of £34k from Orbis Investments and £9k grant from A14 fund (for race runners)
- Equipment costs include race runners and disability storage unit
- Clothing sales similar to last year and contributing £300 to the club
- Expenses generally in line with expectation.
- Unclear whether we will be able to earn money from catering in 2021 as the University were planning to bring in caterers for events.



# Cambridge & Coleridge Athletic Club

## Subscriptions for FY 21 (ending March 2021)

- The FY21 will not reflect the normal receipts and expenses due to the lockdown period - the also run-rate is affected by:
  - Reduced membership as we've had fewer renewals and fewer joiners
  - Wednesday evening track booking
  - Holding back on equipment purchases (from day-to-day funds)
- The club does have sufficient reserves to weather 2020 and the uncertainty of 2021, so
- We propose no increase in subscription for 2021
  - Waged remains £75
  - Unwaged remains £65



# Election of Officers and Committee 2021

# With enormous thanks to...

- ▶ Mary Holmes who has been President since November 2009



# Officer Committee Nominations



- ▶ President      Neil Costello
- ▶ Chair            Keith Clarke
- ▶ Treasurer      Edward Hall

- ▶ Membership Secretary      - Marie Whittle
- ▶ Portfolios:
  - ▶ Track & Field – Steve Green
  - ▶ Endurance – Chris Hurcomb
  - ▶ Coaching – Stu Dunlop
  - ▶ Young Athletes – Ric Park
  - ▶ Welfare Officer – Gill Bridger
  - ▶ Volunteers Coordinator – Vashti MacDonald-Clink
  - ▶ Operations – Richard Lyle
- ▶ Member without Portfolio – Mo Park
- ▶ Co-opted members
  - ▶ Wendy Fox and Abby Anghileri (Committee Secretary)